



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: COMMUNITY ACTION PARTNERSHIP
PROJECT TITLE: PURCHASE OF 32 PERSONAL COMPUTERS
PROJECT NUMBER: 93
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project will provide funding to replace 32 computers agency-wide that are obsolete by current Metro Government technology standards.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		36,800					36,800
TOTAL	-	36,800	-	-	-	-	36,800

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment		36,800					36,800
Personnel							-
Professional Services							-
Other							-
TOTAL	-	36,800	-	-	-	-	36,800